

CRISIS NURSERY PROGRAM STATISTICS

Fiscal Year 2015

CRISIS NURSERY MISSION

Crisis Nursery creates an "Island of Safety" dedicated to the prevention of child abuse and neglect by providing 24-hour emergency care for children and support to strengthen families in crisis.

PROFILE OF CRISIS NURSERY

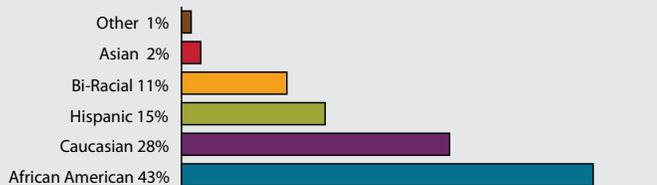
Numbers below show total numbers served in Safe Children and Strong Families Programming.

Unduplicated Children Served	886
Unduplicated Caregivers Served	852
These caregivers and children create the following: Unduplicated Families Served	549

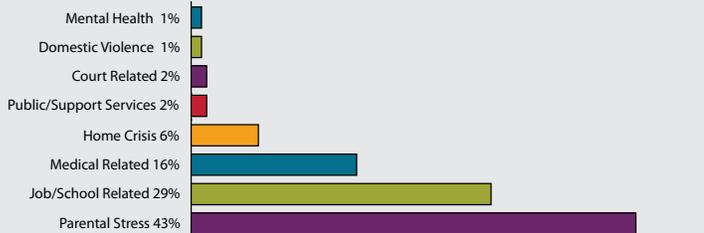
SAFE CHILDREN PROGRAM

Admissions	4,196
Crisis Care Hours	28,982

Profile of Children Served



Reasons for Admissions



STRONG FAMILIES PROGRAM

Nurturing Parenting Education Classes	22
Parent Support Groups	79
Parent-Child Interaction Groups	65
Home Visits	985
Community & Agency Referrals	939
Follow-up Activities	4,066
Basic Need Items Given to Families	\$43,625

CRISIS NURSERY'S PROGRAM OUTCOMES

Outcomes are measured by staff who conduct the surveys with the clients before and after services are provided. Out of 310 families surveyed in fiscal year 2015:

- 75% reported a decreased level in their stress
- 95% reported a reduced risk of maltreatment
- 96% reported an improvement in parenting skills

"No matter who you are or where you came from, Crisis Nursery is there. Being new to the area, the support the Nursery provided during a difficult time made a big difference in our lives. I've never left my children in someone else's care before but knowing there was adequate staff and cameras made me feel safe about my decision. Life has been easier since we found Crisis Nursery."

—Spanish-speaking mother working with a Family Specialist in our Strong Families program



MAKING IT POSSIBLE WITH THEIR GIFTS...

Our volunteers assist us with programming, special events, fundraisers, our beautiful gardens and mailings.

Crisis Nursery Volunteers	981
Crisis Nursery Volunteer Hours	16,056

While no amount of money can appropriately signify our volunteer contributions, their services are valued at \$362,062*

**The Independent Sector estimates the dollar value of volunteer time as \$22.55 per hour for 2015.*

"Relief came right away when I connected with Crisis Nursery. I cannot express enough gratitude to Crisis Nursery for being our safety net, and for being just like a family away from home. Crisis Nursery gives me peace of mind."

—Mother using our Beyond Blue services

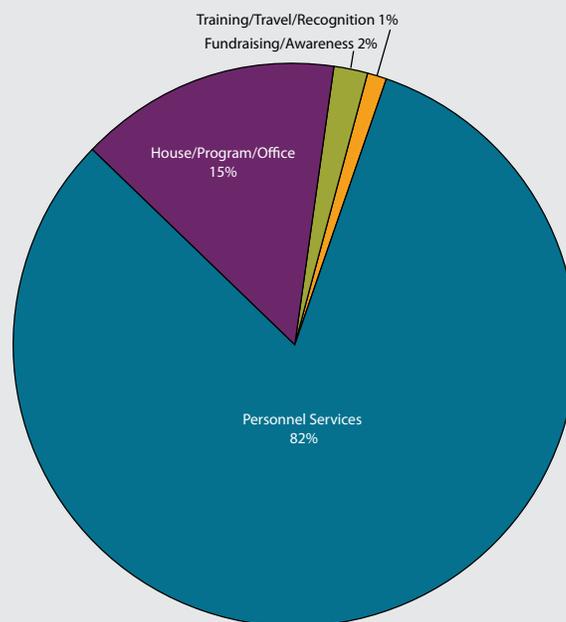
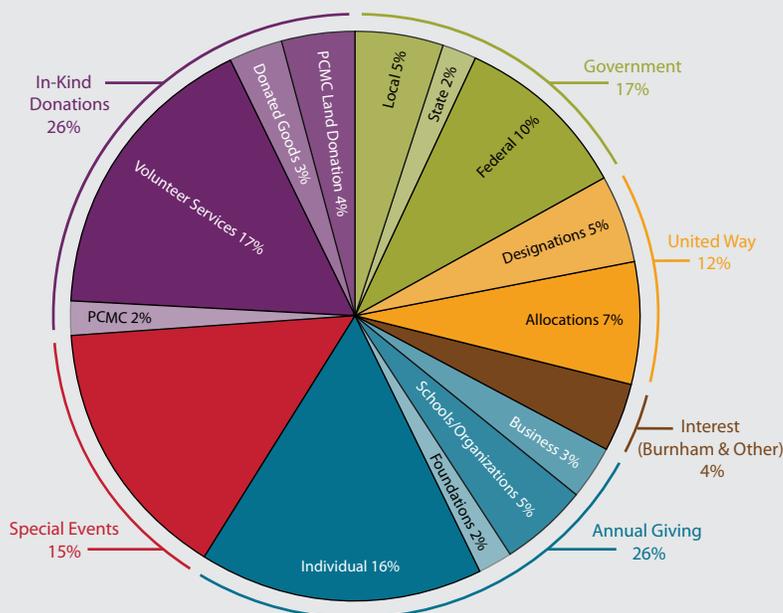
CRISIS NURSERY FINANCIAL SUMMARY

Annual Report - Fiscal Year 2015

Our 2015 annual report reflects the value of in-kind donations as well as monetary support.* This shows our growth, progress, and also the overall picture of what it takes to run the Nursery. *Income and expenses are for annual fund only and do not include ongoing capital campaign.

INCOME: \$1,399,851 (JULY 1, 2014–JUNE 30, 2015)

EXPENSES: \$1,302,098 (JULY 1, 2014–JUNE 30, 2015)



PRESENCE COVENANT MEDICAL CENTER'S IN-KIND DONATION

For the past 16 years, Presence Covenant Medical Center's generous in-kind donations have greatly impacted the daily operations of Crisis Nursery. These donations consist of land rental fees, maintenance, snow removal, lawn care, utility expenses, laundry, meals, meal preparation/delivery, etc. In FY15, these services were valued at approximately \$34,150. Additionally, PCMC donated 8 parcels of land to Crisis Nursery towards the end of FY15 valued at \$150,001 for the Nursery's expansion.

WAYS TO HELP CRISIS NURSERY

- Send in a contribution via mail or our secure online donation site (www.crisisnursery.net).
- Provide "A Day at the Nursery" with a gift of \$1800, covering the operating expenses for one 24-hour day at Crisis Nursery. Select a day that has special meaning to you and sponsor that day at the Nursery.
- Donate monthly via ACH and let us count on you.
- Make a gift in honor or memory of a special person.
- Consider leaving a gift to Crisis Nursery in your will.
- Contribute to our "Island of Safety" endowment fund.
- Help sponsor an event (Dinner & Auction or Holiday Shop) or host a third-party fundraiser.
- Visit the Nursery and bring a friend.
- Donate in-kind goods.
- Become a Crisis Nursery volunteer. There are many different ways to volunteer at the Nursery. Call us for details.

CRISIS NURSERY FY15 HIGHLIGHTS

- Crisis Nursery served a record number of children in FY15. 886 children were served by our Safe Children and Strong Families programs.
- The Strong Families program continued to expand, providing more education classes, support groups, and Parent-Child Interaction groups than ever before.
- Crisis Nursery announced a \$1.9 million capital campaign to build a 5,800 square foot expansion in response to the growing demand for services. When completed in 2016, the Nursery will be able to serve up to 18 children at once (a 50% increase), reducing turnaways by 90%, and provide more programming in the form of additional support groups, education classes, and Parent-Child Interaction groups.
- Presence Covenant Medical Center gifted 8 parcels of land to Crisis Nursery, achieving one of the Nursery's strategic plan goals of acquiring ownership of the land Crisis Nursery's facility is built upon and enabling the Nursery to expand.
- In anticipation of the expansion, Crisis Nursery hired a full-time Safe Children Program Director with a background in early childhood education and a full-time Strong Families Program Director with a background in social work.
- Each member of the Crisis Nursery Board of Directors made a financial gift to the organization in the first quarter of FY15 to achieve 100% board participation, as well as each raising \$1800 to support a Day at the Nursery. Additionally, each board member pledged financial support to the Nursery's capital campaign. Board members have pledged over \$200,000 towards the expansion.